



Staff Report Item 6

TO: 3CE Community Advisory Council

FROM: Robert M. Shaw, Chief Executive Officer

PREPARED BY: Dan Bertoldi, Manager of Energy Programs

SUBJECT: Receive Update on FY 2022-23 Energy Programs

DATE: June 7, 2023

RECOMMENDATION:

This memorandum recommends that the Community Advisory Council receive an update on FY 2022-23 Energy Programs.

BACKGROUND:

The 3CE Policy Board of Directors adopted the FY 2022-23 Operating Budget that includes approximately \$16M for the FY 2022-23 Energy Programs Portfolio. FY 2022-23 is 3CE's fifth year of administering and implementing energy programs.

DISCUSSION/ANALYSIS:

Staff is actively implementing 3CE's FY 2022-23 portfolio of Energy Programs, serving a broad range of customers to advance building electrification, transportation electrification, and agricultural electrification. Provided as attachments to this report are updates on community energy programs and Member Agency Services program implementation activities.

FISCAL IMPACT:

3CE's Energy Programs were approved as part of the approved FY 2022-23 Operating Budget.

CONCLUSION:

3CE's Energy Programs support local economic stimulation by providing the community and Member Agencies with funding and services to accelerate regional electrification as well as enhanced incentives for underserved customers to reduce GHG emissions throughout the 3CE service area.

ATTACHMENTS:

1. Update on 3CE Community Energy Programs
2. Update on 3CE Member Agency Services